

Status of Funds

As of the State Allocation Board Meeting April 26, 2006

Amounts shown are in millions of dollars

PROGRAM	AVAILABLE AS OF MARCH 22, 2006	APPORTIONMENTS AND ADJUSTMENTS	AVAILABLE AS OF APRIL 26, 2006
Proposition 55			
New Construction	\$ 3,622.5	—\$ 144.8	\$ 3,477.7
Energy	2.9	—0.6	2.3
Small High School	20.0	0.0	20.0
Modernization	67.8	—64.8	3.0
Energy	5.8	0.0	5.8
Small High School	5.0	0.0	5.0
Critically Overcrowded Schools—Reserve (15 Percent Maximum)	283.0	0.0	283.0
Charter School	4.7	4.4	9.1
Relocation/DTSC Fees	13.1	0.0	13.1
Hazardous Material/Waste Removal	2.6	0.0	2.6
Joint Use	32.1	—0.3	31.8
Subtotal	\$ 4,059.5	—\$ 206.1	\$ 3,853.4
Proposition 47			
New Construction	\$ 5.8	\$ 9.6	\$ 15.4
Energy	0.5	28.6	29.1
Small High School	0.0	0.0	0.0
Modernization	9.0	0.7	9.7
Energy	0.3	—0.2	0.1
Critically Overcrowded Schools—Reserved	58.5	0.0	58.5
Joint Use	0.0	0.0	0.0
Subtotal	\$ 74.1	\$ 38.7	\$ 112.8
Proposition 1A			
New Construction	\$ 2.0	\$ 0.0	\$ 2.0
Modernization	0.0	0.0	0.0
Hardship	7.3	0.2	7.5
Class Size Reduction	0.0	0.0	0.0
Subtotal	\$ 9.3	\$ 0.2	\$ 9.5
School Facility Program Total	\$ 4,142.9	—\$ 167.2	\$ 3,975.7
Williams Lawsuit			
School Facilities Needs Assessment Grant Program	\$ 2.5	\$ 0.0	\$ 2.5
Emergency Repair Program	200.7	—1.8	198.9
Subtotal	\$ 203.2	—\$ 1.8	\$ 201.4
Grand Total	\$ 4,346.1	—\$ 169.0	\$ 4,177.1

The SAB approved \$72,918.17 in decreases for the Deferred Maintenance Program.